

# Enterprise Budgeting

## Frequently Asked Questions:



<b>Is the Budget only based on GL data?</b>	No - you can define alternative data sources to use as drivers for the budget (e.g. Sales to pro-rata costs based on volumes)
<b>Do I have to define a separate workbook for each cost centre/budget holder?</b>	No - When each Budget Workbook is generated, it will be refreshed with only the data relevant to each budget entity.
<b>Where is the Budget database stored?</b>	Enterprise Budgeting can be installed on any of the following: SQL Server Database IBM iSeries Oracle version 10g
<b>If I delete my spreadsheet is the budget data lost?</b>	No - the source data is stored in the SQL Server - only when data is "written-back" from Excel or via the Budget Administrator is the budget data amended
<b>How secure is the budget database?</b>	EB has individual role-based security and only administrators can make changes to the structure of the database - you also specify at the user level if they are permitted to "write-back" to the Budget database
<b>Is it compatible with Spreadsheet Server?</b>	Absolutely! EB is another Excel add-in and you can use Spreadsheet Server formulae side by side with Enterprise Budget formulae to retrieve actuals & budgets for modelling and decision-making

Minimum Software	Recommended Software
Windows XP SP3	Windows 7 (32-bit or 64-bit)
Excel 2003	Excel 2010
Application Database:	
SQL Server 2000 Service Pack 4 IBM iSeries Access for Windows V5R1* Oracle version 10g	SQL Server 2008
Microsoft .Net Framework 4.0	

A product of **Global Software Inc.**

**Authorised reseller:**

ESS Ltd.  
17 Newlands House  
Newlands Science Park  
Hull  
HU6 7TQ  
UK

Contact us:

t +44 (0) 14852 852 222  
e solutions@essentialfinance.net